SECURING THE FUTURE FOR OUR CHILDREN

Preschool Excellence Initiative Presented by Linda Lowther, June 1, 2011



Education and Early Childhood Development

ONE ISLAND COMMUNITY



History or the Catalyst

- Community based, publically funded kindergarten
- Kindergarten moved into school system in September 2010
- Funding implications for early childhood centres
- Staffing implications as well
- Survival crisis for centres
- Early Years Report



Context 2009-10 Children 0-4 years

2000 children in regulated programs
10% 0-2 yr
20% 2 yr
30% 3 yr
40% 4 yr
6300 children in population



CONTEXT cont.

Highest % of regulated spaces per capita in Canada Highest % of working mothers with young children Over capacity in some areas; under capacity in others



No comparable data on cost per enrolled child

WAGES - CERTIFIED

National Wages

Early Childhood Educators & Assistants⁽¹⁾

	Low Wage \$/hour	High Wage \$/hour	Average Wage \$/hour	Reference Year
Québec ⁽²⁾	11.08	20.67	15.76	2007
British Columbia ⁽²⁾	10.84	22.70	14.82	2008
Manitoba ⁽²⁾	9.89	24.01	14.67	2009
Saskatchewan ⁽²⁾	9.40	23.20	14.50	2009
Ontario ⁽²⁾	10.45	22.44	14.18	2007
Nova Scotia ⁽²⁾	8.86	20.69	12.31	2009
Alberta ⁽³⁾	9.00	24.25	13.86	2009
Prince Edward Island ⁽²⁾	8.45	15.90	10.60	2010
New Brunswick ⁽²⁾	7.89	21.04	10.07	2008
Newfoundland & Labrador		Data not ava	ilable	
(1) Includes all ECEC program deliverersECE-trained and non ECE-trained				
Exhibit 9 Source: (2) Service Can	ada			

(3) 2009 Alberta Wage and Salary Survey

PARENT FEES



FUNDING

Targeted Child Care Subsidy Program Special Needs Program

Universal Daycare Maintenance Grant

Spending 2009/10 children 0-4 years Child Care Subsidy Program \$1.7M Special Needs \$1.0 M Best Start \$1.0 M Maintenance grant \$950 K Training \$650K ECDA \$50K **TOTAL \$5.35M**



2010-2011 KINDERGARTEN IMPACT

Community	Severely at Risk	At Risk	Viable	Total
Rural East	7	3	6	16
Charlottetown	14	3	26	43
Rural Centre	4	2	4	10
Summerside	2	3	8	13
Rural West	0	3	4	7
French	2	1	3	6
Total	29	15	51	95

PARENT FEES

Age	Range – full day	Median – full day
Infants (under 2yrs)	\$27 - \$46	\$ 32
Toddlers (2 yrs old)	\$18 - \$32	\$ 26
Preschool (3-5 yr olds)	\$20 - \$30	\$ 25

Immediate Solutions Convert from sector to system Refocus from child care only to early learning and care Encourage collaboration Respect existing centers Early Years Centers Infant Homes Rationalize sector



EARLY YEARS CENTRES

- Curriculum framework
- Open year round
- All certified staff with PD and coordinated in-service
- Geographic distribution
- Parent advisory committee
- 40-50 children (local circumstances may require smaller)
- Integrated model including children with special needs and infants
- New funding model
 - Set fee for parents
 - Wage grid for Early Childhood Educators
 - Set operating margin for operators
 - Government pays the difference

EARLY YEARS CENTRES Funding Model

Set fee for parents

\$25 for 3-4 yrs, \$26 for 2yrs, \$32 for infants
Wage grid for Early Childhood Educators

4 certification levels with wage grid + 13%

Set operating margin for operators

22%
Profitable if 91% occupancy

Government pays the difference

Sustainable for centers and Government

INFANT HOMES

- Certified ECE (s)
- Maximum of 6 infants
- Regulated parent fee
- Supported by department staff
- Linked to Family Resource Centers
- **\$2,000 \$4,000** start-up grant
- \$1,000 per child grant under discussion



Early Years Centres' Parent Fees and the CCSP

- •Infants \$32 per day
- •22 to 36 months \$26 per day
- •36 to 56 months \$25 per day

PREVIOUS EDUCATOR WAGES

Staff Level	Current Avg. Pay
Director (supervisor)	\$15.00
Certified	\$12.06
Uncertified	\$10.00

WORKPLACE-BASED TRAINING

- 90 hr entry level
- 90 hr infant care
- **90** hr 5-12 yr olds
- Iyr certificate program
- 2 yr diploma in existence
- Post-diploma for directors
- This is new training and certification requirements allowing the move to a wage grid

WAGE GRID

Staff Level	Previous Avg. Pay	New Start	New End
Director (Level 3) –	\$15.00	\$21.00	\$23.64
post diploma			
Certified (Level 2) –	\$12.06	\$15.00	\$16.88
2 year program			
Certified (Level 1) –	\$10.00	\$13.50	\$15.17
1 year (new)			
Certified (Entry) –	\$10.00	\$12.00	\$13.50
90 Hour (new)			
Uncertified	\$10.00	\$10.00	\$10.00

TRANSITION SUPPORT

- Infrastructure support
- Parent Fee assistance
- Sector adjustment measures program
 - License Retirement fund
 - Bridging fund
 - -Legal and Financial Advice

-Cooperation and Collaboration

ECDA core funding



FUNDING 2010/11

- Existing budget \$ 5.35 M
- New investment \$ 4.4 M
- Reinvestment \$150K
- Total \$9.9M

PROCESS

- June 2010-Jan 2012
 - Transition from existing sector to new system
- July 1, 2010
 - Identify preferred option Early Years Center
 Infant Home
 Collaboration
 License retirement
 Private sector





EARLY YEARS CENTRES

July 1, 2010 Centers identified preferred options All existing centers submit detailed expressions of interest

July 15, 2010 Initial Early Years Centers informed Potential additional Early Years Centers identified publicly

September 1, 2010 Initial Early Years Centers implemented Bridging support for conversions to Early Years Centers



October 1, 2010 Remaining centers submit Early Years Centers Proposals AND start Evaluation Process

October 15, 2010 Inform centers of final decisions Identify remaining centers selected to become Early Years Centers Unsuccessful candidates opt for Infant Homes or become private centers

January 2011 through January 2012 Implement second group of Early Years Centers Implement additional Early Years Centers within a timeframe so as to not cause excessive disruption

January 2012 Publish evaluation findings Modify Early Years Centers as required Announce decision on funding of private centers



INFANT HOMES





COLLABORATION



LICENSE RETIREMENT

July 1, 2010 Centers identified preferred options All existing centers submited detailed expressions of interest

July 15, 2010 Centers informed of initial decision Centers who exit are paid





PRIVATE SECTOR

July 1, 2010 Centers identified preferred options All existing centers submited detailed expressions of interest

July 15, 2010 Private Centers opting out are identified

October 1, 2010 Commence evaluation of funding of private centers

January 2012 Publish evaluation findings Announce decision on funding of private centres



Research and Evaluation

 Intention is to build capacity Being lead by Audrey Penner at Holland College Work shared between Holland College, UPEI, with advice from UNB Administrative team includes Dept. staff, Jane Bertrand and Kathleen Flanagan Evaluation to provide a baseline summary of the status of the Initiative's core elements: governance, quality, access and sustainability.

Lessons Learned Thus Far

Lots of hand holding Pros and cons of fast pace Massive legislative changes Administrative staff burn out with K implementation at the same time **Capacity building** Hard to get "true" numbers of children Infant homes needed Infant capacity increased





QUESTIONS?